

Classroom Dollars and Proposition 301 Results

Chino Valley Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 2,431
 Number of certified teachers: 137

Comparative Information

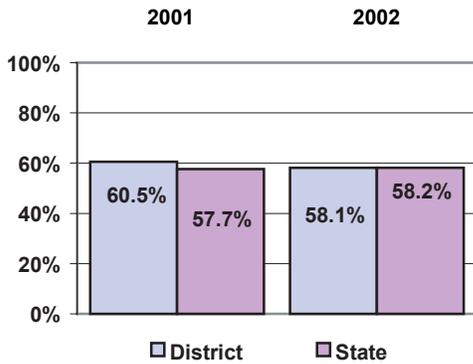
	District	State
Student/teacher ratio 2001:	18.3	18
Student/teacher ratio 2002:	17.7	17.9
Average teacher salary 2001:	\$29,544	\$37,176
Average teacher salary 2002:	\$32,220	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4

“Excelling” schools: 0 “Maintaining” schools: 3
 “Improving” schools: 1 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 82 of 229 districts

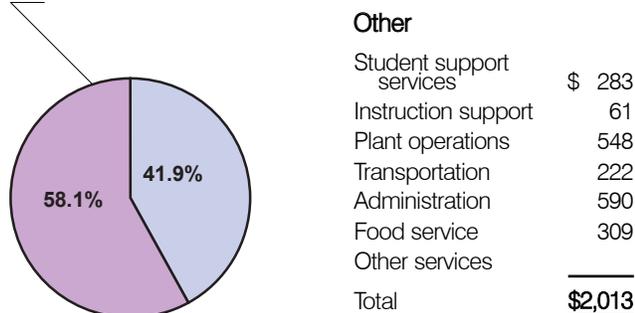
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.9%	12.3%	11.7%	10.2%
Per-pupil	\$483	\$590	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$4,804**

Classroom dollars: **\$2,791**



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$748,497	\$693,937

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$131,057	\$ 138,917
Performance		593,686
Menu	<u>264,076</u>	<u>277,920</u>
Total	<u>\$395,133</u>	<u>\$1,010,523</u>

Proposition 301 expenditures were 3.38 percent of the District's \$11,677,406 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, librarian, and speech therapist earned an additional \$2,323 in compensation.
- 143 teachers accomplished performance goals to qualify for up to an additional \$2,167 each. These monies were distributed in fiscal year 2003.
- 34 high-school students earned credits for graduation through evening and weekend instruction. The District met its dropout rate goal of 6 percent or less.
- K-5 student attendance was at least 96 percent on the 100th day of classes.
- More than 70 percent of K-8 students scored at or above the 50th percentile on standardized tests, and accomplished reading goals.
- Middle-school goals to increase communication; establish an advisory program; and reduce chronic office referrals were accomplished.